

Category	2026 Budget Amount
Apparatus	\$0.00
Repairs/Maintenance	\$6,500.00
Attorney	\$3,600.00
Bldg Repair	\$5,000.00
Bookkeeping	\$240.00
Communications	\$2,500.00
Election	\$0.00
Apparatus Equipment	\$3,000.00
Fuel	\$2,600.00
Fire Gear	\$2,500.00
Halter Gas	\$1,500.00
Pest Control/Mowing Fees	\$1,500.00
PPE (Station Wear)	\$1,000.00
Public Relations	\$2,500.00
Secretary	\$240.00
Training	\$2,000.00
Grant Writing	\$500.00
Utilities	\$1,400.00
Insurance	\$13,500.00
Water	\$275.00
CPA	\$1,000.00
Medical Supplies	\$3,500.00
Miscellaneous	\$1,000.00
Dispatcher Proposal	\$0.00
Totals	\$55,855.00

Valuation for 2026 Budget	
Assessed Value 7/31/2025	\$29,900,939.00
	\$299,009.39
Certified Rate (.2103)	\$62,881.67
Budget (90%)	\$56,593.51