

<u>Category</u>	<u>2023 Budget Amount</u>
Apparatus	\$4,500.00
Apparatus Repair	\$4,500.00
Attorney	\$500.00
Bldg Repair	\$2,000.00
Bookkeeping	\$240.00
Communications	\$1,000.00
Election	\$2,000.00
Apparatus Equipment	\$3,000.00
Fuel	\$3,500.00
Fire Gear	\$1,800.00
Halter Gas	\$1,000.00
Pest Control/Mowing Fees	\$1,500.00
PPE (Station Wear)	\$1,000.00
Public Relations	\$1,200.00
Secretary	\$240.00
Training	\$1,500.00
Grant Writing	\$500.00
Utilities	\$1,400.00
Insurance	\$13,500.00
Water	\$275.00
CPA	\$1,000.00
Medical Supplies	\$3,000.00
Miscellaneous	\$1,000.00
Totals	\$50,155.00
Assessed Value 7/29/2022	\$26,267,387.00
Divided By 100	\$262,673.87
Certified Rate (.2124)	\$55,791.93
Budget (90%)	\$50,212.74